

Martin Luther King Jr. Education Center Academy
Projected Budget
For the year ended June 30, 2022

	<u>Budget</u>
REVENUES:	
Local Sources	22,500.00
State Sources	3,485,412.00
Federal Sources	767,411.00
Other Sources	-
	-
Total Revenues	4,275,323.00
 EXPENDITURES:	
Instruction	1,567,897.00
Support Services:	
Pupil Services	311,191.00
Transportation	1,375.00
General Administration	111,581.00
School Administration	277,285.00
Business Services	262,167.00
Operation and Maintenance of Plants	498,929.00
Instructional Support Services	158,145.00
Central Support	35,546.00
Community Services	3,200.00
Food Service Program	233,869.00
	1,893,288.00
Total Support Services	1,893,288.00
 Outgoing Transfers (Lunch Program)	 -
Total Expenditures	3,461,185.00
 EXCESS REVENUES OVER (UNDER) EXPENDITURES	 814,138.00
	\$ 814,138.00