

Martin Luther King Jr. Education Center Academy
Projected Budget
For the year ended June 30, 2023

	<u>Budget</u>
REVENUES:	
Local Sources	22,500.00
State Sources	4,404,950.00
Federal Sources	2,141,239.00
Other Sources	-
	-
Total Revenues	6,568,689.00
 EXPENDITURES:	
Instruction	3,092,579.00
Support Services:	
Pupil Services	1,075,662.00
Transportation	1,375.00
General Administration	140,017.00
School Administration	283,230.00
Business Services	343,869.00
Operation and Maintenance of Plants	508,119.00
Instructional Support Services	209,169.00
Central Support	280,820.00
Community Services	3,200.00
Facilities	402,500.00
Food Service Program	208,369.00
	3,456,330.00
Total Support Services	3,456,330.00
 Outgoing Transfers (Lunch Program)	 -
Total Expenditures	6,548,909.00
 EXCESS REVENUES OVER (UNDER) EXPENDITURES	 19,780.00
	\$ 19,780.00