

Martin Luther King Jr. Education Center Academy
 16827 Appoline, Detroit, Michigan 48235
 ISD 82, District 82910

2026/2027 ORIGINAL BUDGET APPROPRIATION RESOLUTION
GENERAL FUND

A Resolution of the Martin Luther King Jr. Education Center Academy Board of Directors

RESOLVED, that this resolution shall constitute the original budget appropriations of the General Fund of Martin Luther King Jr. Education Center Academy for the fiscal year beginning July 1, 2026 and ending June 30, 2027; providing for the expenditure of the appropriations; and providing for the disposition of all income received by the General Fund.

FURTHER RESOLVED that no board member or employee of Martin Luther King Jr. Education Center Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require Board approval.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Martin Luther King Jr. Education Center Academy for fiscal year 2026/2027 are as follows:

The 2025/26 Final Amended figures are shown in the right column for reference only. This resolution adopts the 2026/27 Original Budget column as the legal appropriation.

Revenue Source	2026/27 Original Budget (This Resolution)	2025/26 Final Amended (Reference)
1xx Local Revenue	\$350,000.00	\$350,000.00
3xx State Revenue	\$2,893,972.51	\$2,893,972.51
4xx Federal Revenue	\$265,114.00	\$265,114.00
Total Revenues	\$3,509,086.51	\$3,509,086.51
Fund Balance — July 1, 2026 (Estimated)	\$5,951,927.55	\$5,951,927.55
Total Available to appropriate	\$9,461,014.06	\$9,461,014.06

BE IT FURTHER RESOLVED, that \$4,224,866.96 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below, in accordance with Michigan Public Act 621 of 1978 (Uniform Budgeting and Accounting Act):

Expenditure Function	2026/27 Original Budget (This Resolution)	2025/26 Final Amended (Reference)
11* Basic Programs	\$1,534,787.38	\$1,534,787.38
12* Added Needs	\$151,032.00	\$151,032.00
1** Instruction Total	\$1,685,819.38	\$1,685,819.38
21* Pupil Support Services	\$360,898.88	\$360,898.88
22* Instructional Staff Support	\$37,711.62	\$37,711.62
23* General Administration	\$117,788.15	\$117,788.15
24* School Administration	\$648,583.64	\$648,583.64
25* Business Support Services	\$229,470.25	\$229,470.25
26* Operations & Maintenance	\$718,049.01	\$718,049.01
27* Transportation	\$18,850.65	\$18,850.65
28* Central / Other Support Services	\$104,298.84	\$104,298.84
2** Support Services Total	\$2,235,849.03	\$2,235,849.03
33* Community Services	\$24,374.57	\$24,374.57
35* Community Services — Child Care	\$279,023.97	\$279,023.97
3** Community Services Total	\$303,398.54	\$303,398.54
4** Capital Outlay	\$0.00	\$0.00
TOTAL EXPENDITURES	\$4,224,866.96	\$4,224,866.96

Excess Revenue Over/(Under) Expenditures	(\$715,780.45)	(\$715,780.45)
Fund Balance — July 1, 2026 (Estimated)	\$5,951,927.55	\$5,951,927.55
Projected Ending Fund Balance — June 30, 2027	\$5,236,147.10	

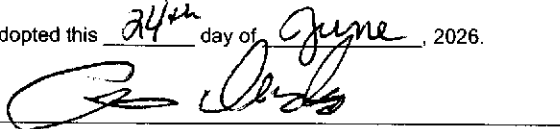
Note: Expenditures are listed at the function level, which is the level at which the Board of Directors intends to control expenditures, as required under the Uniform Budgeting and Accounting Act (MCL 141.421 et seq.).

Note: The 2026/27 revenue and expenditure figures above are carried forward from the 2025/26 Final Amended Budget as a starting projection, pending further board direction. They do not yet reflect anticipated changes in enrollment, staffing, state aid, or program funding for 2026/27 and should be amended as planning is finalized.

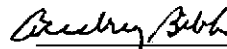
Note: The Projected Ending Fund Balance of \$5,236,147.10 represents approximately 123.9% of total General Fund expenditures for fiscal year 2026/2027, which is well above the minimum fund balance levels generally recommended for financial stability.

This appropriations resolution is to take effect on July 1, 2026.

Adopted this 24th day of June, 2026.




Board President



Board Secretary / Treasurer

I hereby certify that the foregoing is a true copy of a resolution duly adopted by the Board of Directors of Martin Luther King Jr. Education Center Academy at a lawful meeting held on June 24, 2026


Secretary, Board of Directors