

**Martin Luther King Jr. Education Center Academy
16827 Appoline
Detroit, Michigan 48235**

25/26 GENERAL APPROPRIATION RESOLUTION As Amended

A Resolution of Martin Luther King Jr. Education Center Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Martin Luther King Jr. Education Center Academy for the fiscal year 2025/2026, as amended: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Martin Luther King Jr. Education Center Academy.

FURTHER RESOLVED that no board of education member or employee of Martin Luther King Jr. Education Center Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for controlling expenditure under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Martin Luther King Jr. Education Center Academy for fiscal year 2025/2026 is as follows:

Revenues	Original 25/26	Amended 25/26
1xx Local Intermediate	35,000	350,000
3xx State	2,790,517	2,613,697
4xx Federal	378,065	415,114
Total Revenues	3,203,582	3,378,811
Fund Balance 7/1/2025 (Org. is Est.)(Amend is Actual)	6,287,868	6,684,741
Available to Appropriate	9,491,450	10,063,552

BE IT FURTHER RESOLVED, that \$ 4,108,478 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Original 25/26	Amend I 25/26
<i>1xx Instruction</i>		
11x Basic Instruction	1,579,295	1,639,493
12x Added Needs	0	163,257
<i>2xx Support Services</i>		
21x Pupil Support	88,413	177,725
22x Instructional Staff	75,000	41,569
23x General Administration	110,715	143,748
24x School Administration	328,406	454,354
25x Business Services	138,915	265,455
26x Operations & Maintenance	551,022	728,322
27x Transportation	16,304	26,055
28x-29x Central Support	101,000	146,000
297 Food Service	176,727	176,727
3xx Community Activities	22,500	322,500
Total Expenditures	3,188,298	4,285,205
Excess Revenue Over/(Under) Expenditures	15,284	(906,394)
Fund Balance 7/1/2025 (Org. is Est.)(Amend is Actual)	6,287,868	6,684,741
Est. Ending Fund Balance (June 30,2026) Estimated	6,303,153	5,778,347

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

This appropriations act is to take effect on February 25, 2026.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by [Martin Luther King Jr. Education Center Academy](#) Board of Directors at a properly noticed open meeting held on the 25th day of [February 2025](#) where a quorum was present.

By: X *Audrey Bibbs*