Resolution for Adoption by the Board of Education of the MARTIN LUTHER KING JR., EDUCATION CENTER ACADEMY 2025-2026 General Fund Budget

Be it resolved, that this resolution shall be the general appropriations of the Martin Luther King, Jr. Education Center Academy for the **2025-2026** fiscal year, a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Martin Luther King, Jr. Education Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **2025-2026** be used for operating purposes is as follows:

Fund Balance **July 1, 2025** Available to Appropriate		$6,287,868
Revenues:		
100 Local Sources	$ 35,000	
300 State Sources	$ 2,790,517	
400Federal Sources	$ 378,065	
Total Revenues		$ 3,203,582
Total Available to Appropriate		**$ 9,491,450**

Be it further resolved, that **$3,188,298** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

111 Instruction:		
111 Basic Instructions	$ 1,579,295	
200 Supporting Services:		
210 Pupil Support	$ 88,413	
221 Instructional Staff Support	$ 75,000	
230 General Administration	$ 110,715	
240 School Administration	$ 328,406	
250 Business Services	$ 138,915	
260 Operations and Maintenance	$ 551,022	
270 Transportation	$ 16,304	
280 Central Services	$ 101,000	
290 Food Services	$ 176,727	
300 Community Services	$ 22,500	
450 Facilities	$ 0	
Total Expenditure Appropriation		**$ 3,188,298**
Projected Fund Balance **June 30, 2026**		$6,303,153

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board with exception to the following: Budget Transfer: The Board of the Martin Luther King, Jr. Education Center Academy will permit the Chief Administrative Officer the ability to execute transfers within limits through utilizing a "Request for transfer of funds form" that must be signed by Board Secretary or Treasurer. This request is in accordance to what is stated in the general appropriations act between appropriations without the prior amendment approved by the school board (MCL 141.439).

Secretary or Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Martin Luther King, Jr. Education Center Academy, Board of Directors at a properly posted open meeting held on the **25th day of June 2025** where a quorum was present.

X Audrey Bibbs Date: 06/25/2025