

Martin Luther King Jr. Education Center Academy
Projected Budget
For the year ended June 30, 2020

	<u>Budget</u>
REVENUES:	
Local Sources	22,500.00
State Sources	3,808,956.00
Federal Sources	459,714.00
Other Sources	-
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Total Revenues	4,291,170.00
EXPENDITURES:	
Instruction	2,336,002.00
Support Services:	
Pupil Services	216,292.00
Transportation	3,675.00
General Administration	112,327.00
School Administration	257,036.00
Business Services	243,617.00
Operation and Maintenance of Plants	541,325.00
Instructional Support Services	137,222.00
Central Support	35,546.00
Community Services	2,800.00
Food Service Program	250,371.00
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Total Support Services	1,800,211.00
Outgoing Transfers (Lunch Program)	<hr/> -
Total Expenditures	4,136,213.00
EXCESS REVENUES OVER (UNDER) EXPENDITURES	<hr/> 154,957.00
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